

BLANDING CEMETERY DIST.
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of BLANDING CEMETERY MAINTENANCE DIST. for the fiscal year ending December 31, 2005, as approved and adopted by resolution on Dec. 21, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Dec. 21, 2004,

Signed: Philip J. Palmer
Budget Officer

Subscribed and sworn to this 4th

day of January, 2005
Bret A. Hosler

(Notary Public)



BLANDING CEMETERY MAINTENANCE DISTRICT

General Fund

Budget Proposal

For the Fiscal Year Ending December 31, 2005

	Actual F. Y. 200 <u>3</u>	Estimated F. Y. 200 <u>4</u>	Proposed Budget 200 <u>5</u>
Revenues:			
Property taxes	21 687 00	24 998 06	26 500 00
Fees and services	13 770 00	14 550 00	15 000 00
Earned interest	0 00	143 45	200 00
Plot sales	5 000 00	7 500 00	8 000 00
Other:	0 00	0 00	0 00
Plot repurchases (Deduct)	<625 00>	<675 00>	0 00
Total revenues	39 832 00	47 191 51	49 700 00
Beginning Balance	4 932 41	16 073 45	7 140 25
Available for appropriation	44 764 41	63 264 96	56 840 25
Expenditures: (General Fund)			
Operating expenditures:			
Grounds maintenance	10 200 00	10 290 73	11 500 00
Equipment maintenance	980 77	1 005 52	1 200 00
Operating supplies	2 602 75	2 273 08	4 000 00
Equipment hire	0 00	0 00	500 00
Office expense & supplies	126 30	276 66	500 00
Utilities	166 80	125 94	300 00
Water services	6 871 08	10 331 36	10 000 00
Printing & advertising	87 00	45 90	100 00
Membership dues	55 00	55 00	75 00
Waste collection	137 00	156 00	200 00
Liability insurance	1 464 26	1 564 52	2 000 00
Total Operating expenditures	22 690 96	26 124 71	30 375 00
<i>Add: Bank service charges for redeposit of returned checks</i>	<i>0 00</i>	<i>0 00</i>	<i>0 00</i>
Total expenditures	22 690 96	26 124 71	30 375 00
Available revenues in excess of expenditures	22 073 45	37 140 25	26 465 25
Transfers to Capital Projects Fund	6 000 00	30 000 00	20 000 00
Fund Balance December 31, 200<u>4</u>	16 073 45	7 140 25	6 465 25

BLANDING CEMETERY MAINTENANCE DISTRICT
Capital Projects Fund
Budget Proposal
For the Fiscal Year Ending December 31, 2005

	<u>Actual F. Y. 2003</u>	<u>Estimated F. Y. 2004</u>	<u>Proposed Budget 2005</u>
Revenues:			
Grants form other agencies	<u>25 000 00</u>	<u>0 00</u>	<u>2 000 00</u>
Earned interest	<u>928 53</u>	<u>751 52</u>	<u>2 000 00</u>
Transfers from other funds	<u>6 000 00</u>	<u>30 000 00</u>	<u>20 000 00</u>
Total revenues	<u>31 928 53</u>	<u>30 751 52</u>	<u>24 000 00</u>
Beginning fund balance	<u>53 190 82</u>	<u>52 997 45</u>	<u>49 984 40</u>
Available for appropriation	<u>85 119 35</u>	<u>83 748 97</u>	<u>73 984 40</u>
Expenditures:			
Capital outlay	<u>32 121 90</u>	<u>33 764 57</u>	<u>49 999 00</u>
Total expenditures	<u>32 121 90</u>	<u>33 764 57</u>	<u>49 999 00</u>
Ending fund balance - December 31, 2004	<u>52 997 45</u>	<u>49 984 40</u>	<u>23 985 40</u>